

2009

St. Louis Connecting and Assisting Neighborhoods

43-1728928

Attachment A

Form 990-EZ - Part I - Line 16 - Other Expenses

Programs Expenses	35,080
Background/Criminal/Credit Cks	300
Bank Service Charge	741
Insurance	5,864
Mileage	238
Office Supplies	1,771
Payroll Taxes	10,446
Training	768
Payroll Expenses	2,613
Telephone	2,712
Equipment Rental & Maintenance	1,004
Advertising Expenses	3,519
Computer Expenses	458
Miscellaneous Expenses	115
Depreciation	4,768
Contributions	3,810
Travel	3
Total Other Expenses	<u>74,211</u>

Organization St. Louis Connecting and Assisting Neighborhoods

Date of report June 21, 2010

1) # of units (persons) (if applicable) 4,500

2) # of delivery sites (If applicable) 3

3) # of positions (jobs) Supported 4

4) Additional partners: IMPACT St. Louis, St.Louis City Department of Health, Science center, St. Louis Police Department, St. Louis Cardinals, YMCA, Schuncks, Botanical Garden, Art Museum, St. Louis Public Schools, Community Education Centers and Parks Recreation, Gateway to Green, and Urban Farming.

5) Leverage Dollars \$128, 000, 00

6) In-Kind Dollars: Volunteers = \$92,512.80 / Space = \$177,120.00

7) Scope of work tracking/ variance: Adjustments were made in meetings monthly with staff.

8) Successes: Note highlights of this program for this reporting period

Summer School for at Walbridge C.E.C enrolled 95 students

STLCAN Redbird Rookies League record enrollment 169 players

Karate classes' children enjoyed the material that was taught them and showing increased interest in program. Parents have seen a decrease in behavior; teachers have seen an improvement in behaviors and attendance in youth.

9) Challenges: Summer program impacted by partner decision to not allow access to Walnut Park School Funding and reduction of staff.

Consistency of attendance of children within the karate classes. Instructors having to separate students that have behavior and attitude issues, which causes a distraction to the class as a whole.